

## Information Technology (ICT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	IT Licence £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
502	Information Technology	35	1,040	0	436	0	666	2,142	-205	0	-230	0	-435	1,707
504	Voice Network	0	0	0	79	0	0	79	-2	0	0	0	-2	77
<b>Service Total</b>		<b>35</b>	<b>1,040</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>666</b>	<b>2,221</b>	<b>-207</b>	<b>0</b>	<b>-230</b>	<b>0</b>	<b>-437</b>	<b>1,784</b>